

SUMMARY OF DEVELOPMENT AND INVESTMENT EXPENDITURE BY VOTE, INSIDE/OUTSIDE SRF ('000)

VOTE CODE AND NAME: 29 - Information and Communication Technology

PROGRAMME: Development of affordable and accessible ICT services								
NPC CODE	PROJECT	Total cost	Actual to 2008/2009	Estimated 2009/2010	Estimated Expenditure			Balance to complete
					2010/2011	2011/2012	2012/2013	
18242	29/02/004 - MICT - Office Complex (HQ and Regions)	33 438	0	1 500	15 258	16 680	0	0
18243	29/06/001 - Establishment and Roll-Out of High Speed Broadband Access Networks	29 903	9 000	18 903	1 000	1 000	0	0
Programme Sub-total		63 341	9 000	20 403	16 258	17 680	0	0
PROGRAMME: Media development								
NPC CODE	PROJECT	Total cost	Actual to 2008/2009	Estimated 2009/2010	Estimated Expenditure			Balance to complete
					2010/2011	2011/2012	2012/2013	
5017	29/04/02 - Education Audiovisual Network Consolidation	10 339	1 650	1 650	4 920	2 119	0	0
5018	29/04/01 - Expansion and Upgrading of NBC Transmitter Network	321 036	27 500	26 089	40 000	34 580	53 764	139 103
5019	29/04/03 - Upgrading of NBC Studios	136 084	15 275	27 900	20 000	11 356	12 680	48 873
Programme Sub-total		467 459	44 425	55 639	64 920	48 055	66 444	187 976
Sub-total for all programmes Inside State Revenue Fund		530 800	53 425	76 042	81 178	65 735	66 444	187 976
TOTAL VOTE EXPENDITURE		530 800	53 425	76 042	81 178	65 735	66 444	187 976

PROJECT IDENTIFICATION, FUNDING AND COMPOSITION OF EXPENDITURE, DESCRIPTION, IMPACT AND ACTIVITIES

I. PROJECT IDENTIFICATION:

PROJECT NAME: 29/04/02 - Education Audiovisual Network Consolidation

NPC CODE: 5017

STARTING DATE: 01-Apr-2003

CONCLUDING DATE 31-Mar-2015

VOTE: 29 - Information and Communication Technology

MAIN DIVISION: 2904 - Audio-Visual Media and Namibia Communication Commission

EXECUTING AGENCY: Information and Communication Technology

KEY RESULTS AREA / TWG: Knowledge Based Economy and Technology Driven Nation

NDP 3 GOAL: Innovative and Productive Usage of Technology, Research and Development

SUB SECTOR: Information and Media

SUB SECTOR GOAL: Empower the nation through information and the media to participate in the development of Namibia.

PROGRAM NAME: Media development

TARGET REGIONS FOR THIS MTEF: Caprivi, Erongo, Hardap, Karas, Khomas, Oshana, Oshikoto, Otjozondjupa

II. PROJECT FUNDING AND EXPENDITURE (N\$'000)

A. SOURCE OF FUNDING				Total cost	Actual till 2008/2009	2009/2010 Estimate	Estimate for 2010/2011	Estimate for 2011/2012	Estimate for 2012/2013	Balance to complete
A-1 INTERNAL FUNDING										
Government				10 339	1 650	1 650	4 920	2 119	0	0
Other Dev't funds				0	0	0	0	0	0	0
Total Internal funding				10 339	1 650	1 650	4 920	2 119	0	0
A-2 EXTERNAL FUNDING										
Inside SRF: (a) Grants				0	0	0	0	0	0	0
(b) Loans				0	0	0	0	0	0	0
Outside SRF: (a) Grants				0	0	0	0	0	0	0
(b) Loans				0	0	0	0	0	0	0
Total External Funding				0	0	0	0	0	0	0
TOTAL PROJECT FUNDING				10 339	1 650	1 650	4 920	2 119	0	0
B. COMPOSITION OF EXPENDITURE										
		SOURCE		I/O SRF						
037	Other Services and expenses	GRN	Inside	10 339	1 650	1 650	4 920	2 119	0	0
Total composition of expenditure				10 339	1 650	1 650	4 920	2 119	0	0

III. PROJECT DESCRIPTION (Objective, components and target beneficiaries):

The main aim of the project is to equip at least three Multi Purpose Community Centers in the 13 regions: Customised Solar Systems and Accessories such as batteries, Digitised public address systems and accessories, Digitalised video camera, computers accessories and printers. To enable Namibian citizens to benefit from ICT in developing their. Rural communities are in urgent need of proper information on health, sanitation, nationhood, legislative matters relating to human rights and criminal procedures, education and entertainment. People in rural community will therefore have unlimited access to ICT so that they could be informed to be able to make informed decisions. This project is the foundation in providing this information in a multimedia format, which will cater for all including people who cannot read and write.

IV. PROJECT ACTIVITIES:

A. ACTIVITIES COMPLETED DURING 2009/2010 FINANCIAL YEAR: Communication to RTRCs and Traditional leader done in Erongo, Oshana, and Oshikoto completed. Feasibility study conducted in Erongo, Oshana, and Oshikoto completed. Specifications for Erongo, Oshana, and Oshikoto approved by OPM and completed. Equipment specification to be approved by OPM; Training of Regional Councils together with community members; follow up Regional Councils on Progress Reports/ Annual Review; installation of equipment and Testing was done in Erongo, Oshana, and Oshikoto.

B. ACTIVITIES PLANNED FOR FIRST FINANCIAL YEAR (2010/2011) OF THIS MTEF: Supporting six (3) MPCCs in Khomas region and set up an editing studio; Consultations with Regional Councils and Communities; Selection of sites communicated back to communities through Regional Councils; Equipment specification to be approved by OPM; Training of Regional Councils together with community members; follow up Regional Councils on Progress Reports/ Annual Review; installation of equipment and Testing.

C. ACTIVITIES PLANNED FOR SUBSEQUENT FINANCIAL YEARS OF THIS MTEF: Supporting six (6) MPCCs: 3 in Khomas and set up an editing studio; 1 in Otjozondjupa; 1 in Oshana and 1 in Hardap regions; Consultations with Regional Councils and Communities; Selection of sites communicated back to communities through Regional Councils; Equipment specification to be approved by OPM; Training of Regional Councils together with community members; follow up Regional Councils on Progress Reports/ Annual Review; installation of equipment and Testing.

PROJECT IDENTIFICATION, FUNDING AND COMPOSITION OF EXPENDITURE, DESCRIPTION, IMPACT AND ACTIVITIES

I. PROJECT IDENTIFICATION:

PROJECT NAME: 29/04/01 - Expansion and Upgrading of NBC Transmitter Network

NPC CODE: 5018

STARTING DATE: 11-Mar-2009

CONCLUDING DATE 30-Mar-2020

VOTE: 29 - Information and Communication Technology

MAIN DIVISION: 2904 - Audio-Visual Media and Namibia Communication Commission

EXECUTING AGENCY: Information and Communication Technology

KEY RESULTS AREA / TWG: Knowledge Based Economy and Technology Driven Nation

NDP 3 GOAL: Innovative and Productive Usage of Technology, Research and Development

SUB SECTOR: Information and Media

SUB SECTOR GOAL: Empower the nation through information and the media to participate in the development of Namibia.

PROGRAM NAME: Media development

TARGET REGIONS FOR THIS MTEF: Caprivi, Erongo, Hardap, Karas, Kavango, Khomas, Kunene, Ohangwena, Omaheke, Omusati, Oshana, Oshikoto, Otjozondjupa

II. PROJECT FUNDING AND EXPENDITURE (N\$'000)

A. SOURCE OF FUNDING	Total cost	Actual till 2008/2009	2009/2010 Estimate	Estimate for 2010/2011	Estimate for 2011/2012	Estimate for 2012/2013	Balance to complete			
A-1 INTERNAL FUNDING										
Government	321 036	27 500	26 089	40 000	34 580	53 764	139 103			
Other Dev't funds	0	0	0	0	0	0	0			
Total Internal funding	321 036	27 500	26 089	40 000	34 580	53 764	139 103			
A-2 EXTERNAL FUNDING										
Inside SRF: (a) Grants	0	0	0	0	0	0	0			
(b) Loans	0	0	0	0	0	0	0			
Outside SRF: (a) Grants	0	0	0	0	0	0	0			
(b) Loans	0	0	0	0	0	0	0			
Total External Funding	0	0	0	0	0	0	0			
TOTAL PROJECT FUNDING	321 036	27 500	26 089	40 000	34 580	53 764	139 103			
B. COMPOSITION OF EXPENDITURE										
	SOURCE	I/O SRF								
037	Other Services and expenses	GRN	Inside	22 805	4 700	2 025	3 877	4 693	3 550	3 960
113	Operational equipt., machinery and plant	GRN	Inside	83 675	4 500	11 732	12 557	11 032	15 615	28 239
1151	Feasibility Studies	GRN	Inside	4 830	850	675	771	980	750	804
1152	Documentation and supervision	GRN	Inside	1 925	350	325	265	375	325	285
1153	Design	GRN	Inside	1 780	300	225	217	365	415	258
1171	Construction	GRN	Inside	122 365	9 964	6 537	11 685	9 625	21 194	63 360
1172	Renovation and Improvements	GRN	Inside	68 505	5 750	3 400	8 793	5 200	8 700	36 662
1173	Retention Fees	GRN	Inside	15 151	1 086	1 170	1 835	2 310	3 215	5 535
Total composition of expenditure				321 036	27 500	26 089	40 000	34 580	53 764	139 103

III. PROJECT DESCRIPTION (Objective, components and target beneficiaries):

Through the expansion of the Transmitter Network, communities living in Namibia are being provided with needed broadcasting services in languages of their choice. This will also contribute to the availability of Radio and TV country wide. The main objectives are to ensure the Media is accessible to all Namibian; improve the understanding of RGN activities and policies; ensure access to information, education and communication materials to all and to ensure the media sector benefit the economy of Namibia. This expansion is done country wide with the main aim of having 100% coverage of both radio and TV. NBC coverage is currently at 94% for radio and 64% for television, meaning that there are communities without access to broadcasting which contributes to their entitlements of information, education, and entertainment. Beneficiaries of this project are inhabitants and businesses, private broadcasters, mobile phone operators and telecommunications.

IV. PROJECT ACTIVITIES:

A. ACTIVITIES COMPLETED DURING 2009/2010 FINANCIAL YEAR: Transmitter equipment for various Low Power Station; establishment of Maltahöhe to a high power station, establishment of Ruacana radio and TV stations, establishment of Sesfontien to a high power station, Upgrading of Klein Waterberg Station TV/FM from 1kw to 5kw all services, Upgrading of Bethanien station FM from 100w to 5kw at 6 stations, TV transmitters VHF-CH-5-100W done at Aranos, TV transmitter VHF-CH-5-100W upgraded from 5w to 100w at the Tsumeb station, civil work done and antennae installed at AUS, upgrading of Oshakati-TV-transmitters from 1kw to 5kw, Okongo: TV-transmitters from 100w to 2kw, FM from 100w to 5kw at four services. Air conditions and standby generator 114KVA were also installed, new solar PV installation has been completed at Gam, at Gobabis all servuces were upgraded to national wide coverage, Construction of Kamanjab civil work (building) Mast erection airconditions of Klein Waterberg, Bethanien, Okongo newsrooms and uplink satellite.

PROJECT IDENTIFICATION, FUNDING AND COMPOSITION OF EXPENDITURE, DESCRIPTION, IMPACT AND ACTIVITIES

I. PROJECT IDENTIFICATION:

PROJECT NAME: 29/04/01 - Expansion and Upgrading of NBC Transmitter Network

NPC CODE: 5018

STARTING DATE: 11-Mar-2009

CONCLUDING DATE 30-Mar-2020

B. ACTIVITIES PLANNED FOR FIRST FINANCIAL YEAR (2010/2011) OF THIS MTEF: Migration from Angola to digital terrestrial transmission (2nd Channel of KL Windhoek station, upgrading of gross-Herzog station from 1kw to 5kw, research on new high power station for kunene region, upgrading of Opuwo station to nationwide coverage, upgrading of low power stations, expansion of nation-wide broadcast project, establish new high power station at Divundu- Kavango region, upgrade Omega station to solar power supply, upgrade Kongola station to solar power supply, upgrade Sesfontein station from low power to new high power station, upgrade uplink satellite system, upgrade renovation of the TV (Centre Phase 2), AUS FM/TV installation, Kalkrand TV and Antenna installation plus satellite Dish erection, FM and TV equipment installation for Kamanjab, electrical, airconditioning and generator installation for Kabanjab, Sesfontein (FM-100W-TV-100W) transmitters and Antenna installation plus satellite dish erection, Ruacana (FM-100W-TV-100W) transmitters and Antenna installation plus satellite dish erection.

C. ACTIVITIES PLANNED FOR SUBSEQUENT FINANCIAL YEARS OF THIS MTEF: Upgrading of Low Power Stations, Expansion of Nation-wide broadcast project, Establish new high power station at Omuthia -Oshikoto region, Establish new high power station at Walvisbay -Erongo region, Establish new high power station at Eiseb- Omaheke region, Establish new high power station at Otjinene- Omaheke region, digital upgrading of TV Transmitters in all 13 regions (phase 2)

PROJECT IDENTIFICATION, FUNDING AND COMPOSITION OF EXPENDITURE, DESCRIPTION, IMPACT AND ACTIVITIES

I. PROJECT IDENTIFICATION:

PROJECT NAME: 29/04/03 - Upgrading of NBC Studios

NPC CODE: 5019

STARTING DATE: 21-Apr-1999

CONCLUDING DATE 30-Mar-2020

VOTE: 29 - Information and Communication Technology

MAIN DIVISION: 2904 - Audio-Visual Media and Namibia Communication Commission

EXECUTING AGENCY: Information and Communication Technology

KEY RESULTS AREA / TWG: Knowledge Based Economy and Technology Driven Nation

NDP 3 GOAL: Innovative and Productive Usage of Technology, Research and Development

SUB SECTOR: Communication

SUB SECTOR GOAL: Access to reliable and affordable communication services increased

PROGRAM NAME: Media development

TARGET REGIONS FOR THIS MTEF: Caprivi, Erongo, Hardap, Karas, Kavango, Khomas, Kunene, Ohangwena, Omaheke, Omusati, Oshana, Oshikoto, Otjondjupa

II. PROJECT FUNDING AND EXPENDITURE (N\$'000)

A. SOURCE OF FUNDING	Total cost	Actual till 2008/2009	2009/2010 Estimate	Estimate for 2010/2011	Estimate for 2011/2012	Estimate for 2012/2013	Balance to complete			
A-1 INTERNAL FUNDING										
Government	136 084	15 275	27 900	20 000	11 356	12 680	48 873			
Other Dev't funds	0	0	0	0	0	0	0			
Total Internal funding	136 084	15 275	27 900	20 000	11 356	12 680	48 873			
A-2 EXTERNAL FUNDING										
Inside SRF: (a) Grants	0	0	0	0	0	0	0			
(b) Loans	0	0	0	0	0	0	0			
Outside SRF: (a) Grants	0	0	0	0	0	0	0			
(b) Loans	0	0	0	0	0	0	0			
Total External Funding	0	0	0	0	0	0	0			
TOTAL PROJECT FUNDING	136 084	15 275	27 900	20 000	11 356	12 680	48 873			
B. COMPOSITION OF EXPENDITURE										
	SOURCE	I/O SRF								
111	Furniture and office equipment	GRN	Inside	17 300	2 000	3 700	2 155	1 900	1 000	6 545
113	Operational equipt., machinery and plant	GRN	Inside	84 475	8 975	18 500	13 190	5 572	6 500	31 738
116	Purchase of Land and Intangible Assets	GRN	Inside	820	0	220	0	600	0	0
1151	Feasibility Studies	GRN	Inside	2 345	410	320	216	350	540	509
1152	Documentation and supervision	GRN	Inside	1 590	240	260	172	370	270	278
1153	Design	GRN	Inside	810	150	120	129	140	120	151
1171	Construction	GRN	Inside	7 521	1 312	1 259	1 250	750	500	2 450
1172	Renovation and Improvements	GRN	Inside	14 148	1 461	2 192	1 935	1 250	2 500	4 810
1173	Retention Fees	GRN	Inside	7 075	727	1 329	953	424	1 250	2 392
Total composition of expenditure				136 084	15 275	27 900	20 000	11 356	12 680	48 873

III. PROJECT DESCRIPTION (Objective, components and target beneficiaries):

Newsmakers and programme contributors want their recorded material to be broadcasted live or in the shortest possible time. Educational and informational material can be disseminated to regional areas through this medium. Beneficiaries of this upgrading programme is all 10 radio language services of which 4 of them are situated in regions around Namibia plus 3 contribution centres. The major beneficiary is the listener who will be receiving a high quality signal.

IV. PROJECT ACTIVITIES:

A. ACTIVITIES COMPLETED DURING 2009/2010 FINANCIAL YEAR: Upgrading computer infrastructure integrated into digital computer infrastructure: Walvisbay; Renovation broadcast facilities at both Otjiwarongo and Keetmanshoop; Renovation broadcast facilities at both Rundu and Katima Mulilo; Renovation broadcast facilities at TV Centre; Part payment for acoustic treatment of 22 Radio Studios which include all radio studios at Radio Centre, Radio Current Affairs, News Production facility and Studio Facility; Refurbishment of News Room and TV Programmes.

B. ACTIVITIES PLANNED FOR FIRST FINANCIAL YEAR (2010/2011) OF THIS MTEF: Acquiring of 2 x Virtual Studios, upgrading of television production facilities, purchasing of video streaming facility, establish news broadcasting facility for regional stations, establish and additional broadcast studio in Oshakati, replacement of studio lighting system (phase 1)

C. ACTIVITIES PLANNED FOR SUBSEQUENT FINANCIAL YEARS OF THIS MTEF: Replacement of studio lighting system (phase 2), establish radio production facilities for regional stations, acquire 3 radio outside broadcast van, establishment of studio facilities for second channel, purchase 1x TV OB Van

PROJECT IDENTIFICATION, FUNDING AND COMPOSITION OF EXPENDITURE, DESCRIPTION, IMPACT AND ACTIVITIES

I. PROJECT IDENTIFICATION:

PROJECT NAME: 29/04/03 - Upgrading of NBC Studios

NPC CODE: 5019

STARTING DATE: 21-Apr-1999

CONCLUDING DATE 30-Mar-2020

PROJECT IDENTIFICATION, FUNDING AND COMPOSITION OF EXPENDITURE, DESCRIPTION, IMPACT AND ACTIVITIES

I. PROJECT IDENTIFICATION:

PROJECT NAME: 29/02/004 - MICT - Office Complex (HQ and Regions)

NPC CODE: 18242

STARTING DATE: 01-Apr-2009

CONCLUDING DATE 31-Mar-2012

VOTE: 29 - Information and Communication Technology

MAIN DIVISION: 2902 - Administration

EXECUTING AGENCY: Information and Communication Technology

KEY RESULTS AREA / TWG: Knowledge Based Economy and Technology Driven Nation

NDP 3 GOAL: Innovative and Productive Usage of Technology, Research and Development

SUB SECTOR: Information and Media

SUB SECTOR GOAL: Empower the nation through information and the media to participate in the development of Namibia.

PROGRAM NAME: Development of affordable and accessible ICT services

TARGET REGIONS FOR THIS MTEF: Khomas

II. PROJECT FUNDING AND EXPENDITURE (N\$'000)

A. SOURCE OF FUNDING	Total cost	Actual till 2008/2009	2009/2010 Estimate	Estimate for 2010/2011	Estimate for 2011/2012	Estimate for 2012/2013	Balance to complete		
A-1 INTERNAL FUNDING									
Government	33 438	0	1 500	15 258	16 680	0	0		
Other Dev't funds	0	0	0	0	0	0	0		
Total Internal funding	33 438	0	1 500	15 258	16 680	0	0		
A-2 EXTERNAL FUNDING									
Inside SRF: (a) Grants	0	0	0	0	0	0	0		
(b) Loans	0	0	0	0	0	0	0		
Outside SRF: (a) Grants	0	0	0	0	0	0	0		
(b) Loans	0	0	0	0	0	0	0		
Total External Funding	0	0	0	0	0	0	0		
TOTAL PROJECT FUNDING	33 438	0	1 500	15 258	16 680	0	0		
B. COMPOSITION OF EXPENDITURE									
	SOURCE	I/O SRF							
1171 Construction	GRN	Inside	33 438	0	1 500	15 258	16 680	0	0
Total composition of expenditure			33 438	0	1 500	15 258	16 680	0	0

III. PROJECT DESCRIPTION (Objective, components and target beneficiaries):

The objective of this project is integral to the process of decentralization and infrastructure development. It will enable the Ministry to provide better office accommodation to all its staff members to effectively contribute to the execution of its mandate. With the improved office accommodation, regional, communities will enjoy unlimited access to ICT's as well as print and audio media production.

IV. PROJECT ACTIVITIES:

A. ACTIVITIES COMPLETED DURING 2009/2010 FINANCIAL YEAR: None

B. ACTIVITIES PLANNED FOR FIRST FINANCIAL YEAR (2010/2011) OF THIS MTEF: construction of office complex.

C. ACTIVITIES PLANNED FOR SUBSEQUENT FINANCIAL YEARS OF THIS MTEF: construction of office complex.

PROJECT IDENTIFICATION, FUNDING AND COMPOSITION OF EXPENDITURE, DESCRIPTION, IMPACT AND ACTIVITIES

I. PROJECT IDENTIFICATION:

PROJECT NAME: 29/06/001 - Establishment and Roll-Out of High Speed Broadband Access Networks

NPC CODE: 18243

STARTING DATE: 11-Mar-2009

CONCLUDING DATE 30-Jun-2011

VOTE: 29 - Information and Communication Technology

MAIN DIVISION: 2906 - Communication

EXECUTING AGENCY: Information and Communication Technology

KEY RESULTS AREA / TWG: Knowledge Based Economy and Technology Driven Nation

NDP 3 GOAL: Innovative and Productive Usage of Technology, Research and Development

SUB SECTOR: Communication

SUB SECTOR GOAL: Improved communications through innovative use of technology.

PROGRAM NAME: Development of affordable and accessible ICT services

TARGET REGIONS FOR THIS MTEF: Khomas

II. PROJECT FUNDING AND EXPENDITURE (N\$'000)

A. SOURCE OF FUNDING	Total cost	Actual till 2008/2009	2009/2010 Estimate	Estimate for 2010/2011	Estimate for 2011/2012	Estimate for 2012/2013	Balance to complete	
A-1 INTERNAL FUNDING								
Government	29 903	9 000	18 903	1 000	1 000	0	0	
Other Dev't funds	0	0	0	0	0	0	0	
Total Internal funding	29 903	9 000	18 903	1 000	1 000	0	0	
A-2 EXTERNAL FUNDING								
Inside SRF: (a) Grants	0	0	0	0	0	0	0	
(b) Loans	0	0	0	0	0	0	0	
Outside SRF: (a) Grants	0	0	0	0	0	0	0	
(b) Loans	0	0	0	0	0	0	0	
Total External Funding	0	0	0	0	0	0	0	
TOTAL PROJECT FUNDING	29 903	9 000	18 903	1 000	1 000	0	0	
B. COMPOSITION OF EXPENDITURE								
	SOURCE	I/O SRF						
1151	Feasibility Studies	GRN	Inside	9 000	9 000	0	0	0
1152	Documentation and supervision	GRN	Inside	18 903	0	18 903	0	0
1171	Construction	GRN	Inside	1 000	0	0	1 000	0
1172	Renovation and Improvements	GRN	Inside	1 000	0	0	1 000	0
Total composition of expenditure				29 903	9 000	18 903	1 000	1 000

III. PROJECT DESCRIPTION (Objective, components and target beneficiaries):

The main objective of this project is to ensure a submarine cable landing point for a Namibia to gain alternative and more cost effective access to SAT-3 and other international networks. A feasibility assessment would be done followed by the design and construction phases. The operational and maintenance of the system would be handled as part of Namibia's telecommunications backbone network by Telecom Namibia.. The Project will ensure that Namibia gain better and more cost effective access to international communications networks and establishes our independence in international connectivity. This access will enhance and accelerate broadband communication penetration in Namibia. Citizens require more affordable, fast and reliable basic and advanced communications services. Communications costs are currently not at the desired affordability levels since it is considered more expensive than some SADC countries. The highest cost factor in carrying traffic is the transit costs for international connectivity and an alternative route to gain international access provides a choice and subsequently cheaper rates and services.

IV. PROJECT ACTIVITIES:

A. ACTIVITIES COMPLETED DURING 2009/2010 FINANCIAL YEAR: The planning and design of the marine cable are being finalized

B. ACTIVITIES PLANNED FOR FIRST FINANCIAL YEAR (2010/2011) OF THIS MTEF: Construction of the marine cable.

C. ACTIVITIES PLANNED FOR SUBSEQUENT FINANCIAL YEARS OF THIS MTEF: Construction of the marine cable.