

SUMMARY OF DEVELOPMENT AND INVESTMENT EXPENDITURE BY VOTE, INSIDE/OUTSIDE SRF ('000)

VOTE CODE AND NAME: 30 - Anti-Corruption Commission

PROGRAMME: Administration of Justice								
NPC CODE	PROJECT	Total cost	Actual to 2008/2009	Estimated 2009/2010	Estimated Expenditure			Balance to complete
					2010/2011	2011/2012	2012/2013	
18122	30/01/01 - Construction of New Anti-Corruption Commission Office (HQ)	60 300	50	5 250	13 000	25 387	2 000	14 613
<b>Programme Sub-total</b>		<b>60 300</b>	<b>50</b>	<b>5 250</b>	<b>13 000</b>	<b>25 387</b>	<b>2 000</b>	<b>14 613</b>
<b>Sub-total for all programmes Inside State Revenue Fund</b>		<b>60 300</b>	<b>50</b>	<b>5 250</b>	<b>13 000</b>	<b>25 387</b>	<b>2 000</b>	<b>14 613</b>
<b>TOTAL VOTE EXPENDITURE</b>		<b>60 300</b>	<b>50</b>	<b>5 250</b>	<b>13 000</b>	<b>25 387</b>	<b>2 000</b>	<b>14 613</b>

**PROJECT IDENTIFICATION, FUNDING AND COMPOSITION OF EXPENDITURE, DESCRIPTION, IMPACT AND ACTIVITIES**

**I. PROJECT IDENTIFICATION:**

**PROJECT NAME:** 30/01/01 - Construction of New Anti-Corruption Commission Office (HQ)

**NPC CODE:** 18122

**STARTING DATE:** 01-Apr-2008

**CONCLUDING DATE** 31-Aug-2014

**VOTE:** 30 - Anti-Corruption Commission

**MAIN DIVISION:** 3001 - Office of the Minister

**EXECUTING AGENCY:** Works

**KEY RESULTS AREA / TWG:** Peace, Security and Political Stability

**NDP 3 GOAL:** Strengthened Rule of Law and Social Justice

**SUB SECTOR:** Justice

**SUB SECTOR GOAL:** A society free of corruption.

**PROGRAM NAME:** Administration of Justice

**TARGET REGIONS FOR THIS MTEF:** Khomas

**II. PROJECT FUNDING AND EXPENDITURE (N\$'000)**

<b>A. SOURCE OF FUNDING</b>	Total cost	Actual till 2008/2009	2009/2010 Estimate	Estimate for 2010/2011	Estimate for 2011/2012	Estimate for 2012/2013	Balance to complete			
<b>A-1 INTERNAL FUNDING</b>										
Government	60 300	50	5 250	13 000	25 387	2 000	14 613			
Other Dev't funds	0	0	0	0	0	0	0			
<b>Total Internal funding</b>	<b>60 300</b>	<b>50</b>	<b>5 250</b>	<b>13 000</b>	<b>25 387</b>	<b>2 000</b>	<b>14 613</b>			
<b>A-2 EXTERNAL FUNDING</b>										
Inside SRF: (a) Grants	0	0	0	0	0	0	0			
(b) Loans	0	0	0	0	0	0	0			
Outside SRF: (a) Grants	0	0	0	0	0	0	0			
(b) Loans	0	0	0	0	0	0	0			
<b>Total External Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>TOTAL PROJECT FUNDING</b>	<b>60 300</b>	<b>50</b>	<b>5 250</b>	<b>13 000</b>	<b>25 387</b>	<b>2 000</b>	<b>14 613</b>			
<b>B. COMPOSITION OF EXPENDITURE</b>										
	<b>SOURCE</b>	<b>I/O SRF</b>								
114	Purchase of Buildings	GRN	Inside	5 000	0	5 000	0	0	0	
1151	Feasibility Studies	GRN	Inside	50	50	0	0	0	0	
1152	Documentation and supervision	GRN	Inside	250	0	250	0	0	0	
1171	Construction	GRN	Inside	55 000	0	0	13 000	25 387	2 000	
<b>Total composition of expenditure</b>				<b>60 300</b>	<b>50</b>	<b>5 250</b>	<b>13 000</b>	<b>25 387</b>	<b>2 000</b>	<b>14 613</b>

**III. PROJECT DESCRIPTION (Objective, components and target beneficiaries):**

The primary objective of this project is to provide adequate office accommodation that will meet the special needs of the Commission and ensure effective service delivery. The office accommodation's location will enable informants to easily lodge their allegations of corrupt practices with the Anti-Corruption Commission.

**IV. PROJECT ACTIVITIES:**

A. ACTIVITIES COMPLETED DURING 2009/2010 FINANCIAL YEAR: Feasibility study.

B. ACTIVITIES PLANNED FOR FIRST FINANCIAL YEAR (2010/2011) OF THIS MTEF: Construction of Anti-Corruption Commission Headquarters.

C. ACTIVITIES PLANNED FOR SUBSEQUENT FINANCIAL YEARS OF THIS MTEF: Continuation of the actual construction of Anti-Corruption Commission Headquarters.