

INVESTMENT AND DEVELOPMENT EXPENDITURE BY SECTOR - N\$'000

SECTOR	2010/2011			2011/2012			2012/2013		
	Inside	Outside	Total	Inside	Outside	Total	Inside	Outside	Total
Administration	451 581	0	451 581	253 106	0	253 106	420 850	0	420 850
Economic	2 223 751	290 422	2 514 173	1 925 228	80 626	2 005 854	1 926 083	20 280	1 946 363
Security	998 372	0	998 372	777 145	0	777 145	745 485	0	745 485
Social	1 547 845	327 588	1 875 433	1 686 025	286 636	1 972 661	1 602 583	139 343	1 741 926
Grand total for all Sectors	5 221 549	618 010	5 839 559	4 641 504	367 262	5 008 766	4 695 001	159 623	4 854 624