

INVESTMENT AND DEVELOPMENT EXPENDITURE BY SUB-SECTOR - N\$'000

SUB-SECTOR	2010/2011			2011/2012			2012/2013		
	Inside	Outside	Total	Inside	Outside	Total	Inside	Outside	Total
Agriculture	361 418	0	361 418	265 235	0	265 235	381 700	0	381 700
Environment	20 000	0	20 000	17 400	0	17 400	8 500	0	8 500
Fisheries	153 070	0	153 070	49 933	0	49 933	41 000	0	41 000
Forestry	31 638	10 000	41 638	50 360	10 000	60 360	60 000	9 800	69 800
Geo-Spatial Information and Statistics	68 279	5 569	73 848	101 659	0	101 659	37 195	0	37 195
Governance	95 303	0	95 303	92 017	0	92 017	60 202	0	60 202
Health	286 948	316 088	603 036	441 475	275 136	716 611	336 830	127 843	464 673
Housing	14 778	0	14 778	473	0	473	20 000	0	20 000
Information and Media	60 178	0	60 178	53 379	0	53 379	53 764	0	53 764
Internal Security	262 070	0	262 070	200 305	0	200 305	202 355	0	202 355
International Relations	137 748	0	137 748	67 091	0	67 091	75 260	0	75 260
Justice	52 249	0	52 249	56 646	0	56 646	36 920	0	36 920
Lands	89 640	16 102	105 742	84 700	17 492	102 192	63 114	10 480	73 594
Legislature	55 270	0	55 270	2 884	0	2 884	5 949	0	5 949
Mining	24 390	0	24 390	19 690	0	19 690	46 575	0	46 575
Public Sector Management	13 989	0	13 989	34 324	0	34 324	26 764	0	26 764
Research	15 177	0	15 177	21 030	0	21 030	20 146	0	20 146
Rural Development	9 000	0	9 000	8 000	0	8 000	7 500	0	7 500
Tourism	28 730	0	28 730	32 557	0	32 557	16 000	0	16 000
Civic Affairs	39 700	0	39 700	37 872	0	37 872	48 432	0	48 432
Trade	50 000	0	50 000	26 616	0	26 616	115 000	0	115 000
Transport	937 502	258 751	1 196 253	914 574	53 134	967 708	894 177	0	894 177
Technology and Innovation	3 500	0	3 500	12 500	0	12 500	4 500	0	4 500
Sport Development	9 000	0	9 000	12 500	0	12 500	4 000	0	4 000
Water	307 170	11 500	318 670	405 775	11 500	417 275	466 404	11 500	477 904
Social Welfare	9 345	0	9 345	9 712	0	9 712	12 517	0	12 517
Wildlife	55 000	0	55 000	45 500	0	45 500	39 500	0	39 500
Works and Public Property Management	53 330	0	53 330	24 341	0	24 341	13 110	0	13 110
Youth	34 080	0	34 080	16 600	0	16 600	25 300	0	25 300
Communication	26 000	0	26 000	17 356	0	17 356	22 680	0	22 680
Defence	544 525	0	544 525	453 928	0	453 928	364 780	0	364 780
Meteorological Services	16 000	0	16 000	18 000	0	18 000	21 800	0	21 800
State Intelligence	209 586	0	209 586	116 890	0	116 890	178 350	0	178 350

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	Inside	Outside	Total	Inside	Outside	Total	Inside	Outside	Total
Public Finance	57 737	0	57 737	62 629	0	62 629	79 309	0	79 309
Smart Partnership	60	0	60	2 800	0	2 800	821	0	821
Private Sector Development	194 818	0	194 818	161 127	0	161 127	232 486	0	232 486
Sanitation	302 112	0	302 112	251 121	0	251 121	261 665	0	261 665
Tradition and Morality	2 000	0	2 000	2 000	0	2 000	3 000	0	3 000
Culture and Arts	6 000	0	6 000	3 251	0	3 251	8 000	0	8 000
Education	500 157	0	500 157	397 405	0	397 405	355 216	0	355 216
Energy	84 052	0	84 052	49 849	0	49 849	44 180	0	44 180
Grand total for all Sub-sectors	5 221 549	618 010	5 839 559	4 641 504	367 262	5 008 766	4 695 001	159 623	4 854 624