

INVESTMENT AND DEVELOPMENT EXPENDITURE BY VOTE - N\$'000

VOTE CODE AND DESCRIPTION		2010/2011			2011/2012			2012/2013		
		Inside	Outside	Total	Inside	Outside	Total	Inside	Outside	Total
01	President	209 586	0	209 586	116 890	0	116 890	178 350	0	178 350
02	Prime Minister	7 989	0	7 989	31 324	0	31 324	24 764	0	24 764
03	National Assembly	13 000	0	13 000	500	0	500	5 949	0	5 949
04	Auditor General	17 791	0	17 791	20 000	0	20 000	20 000	0	20 000
05	Home Affairs and Immigration	39 700	0	39 700	37 872	0	37 872	48 432	0	48 432
06	Police	138 193	0	138 193	129 447	0	129 447	129 280	0	129 280
07	Foreign Affairs	180 557	0	180 557	68 141	0	68 141	75 260	0	75 260
08	Defence	544 525	0	544 525	453 928	0	453 928	364 780	0	364 780
09	Finance	72 515	0	72 515	63 102	0	63 102	79 309	0	79 309
10	Education	503 657	0	503 657	409 905	0	409 905	359 716	0	359 716
11	National Council	2 678	0	2 678	134	0	134	0	0	0
12	Gender Equality and Child Welfare	54 012	0	54 012	35 017	0	35 017	30 202	0	30 202
13	Health and Social Services	288 948	316 088	605 036	443 475	275 136	718 611	339 830	127 843	467 673
14	Labour and Social Welfare	14 777	0	14 777	20 980	0	20 980	20 146	0	20 146
15	Mines and Energy	110 552	0	110 552	69 639	0	69 639	62 055	0	62 055
16	Justice	39 249	0	39 249	31 259	0	31 259	34 920	0	34 920
17	Regional and Local Government, Housing and Rural Development	322 112	0	322 112	280 121	0	280 121	285 665	0	285 665
18	Environments and Tourism	99 730	0	99 730	88 557	0	88 557	42 000	0	42 000
19	Trade and Industry	254 818	0	254 818	203 743	0	203 743	397 486	0	397 486
20	Agriculture, Water and Forestry	696 726	21 500	718 226	723 830	21 500	745 330	893 054	21 300	914 354
21	Prisons and Correctional Services	81 068	0	81 068	69 808	0	69 808	73 075	0	73 075
22	Fisheries and Marine Resources	153 070	0	153 070	49 933	0	49 933	41 000	0	41 000
23	Works	61 067	0	61 067	32 341	0	32 341	25 810	0	25 810
24	Transport	956 155	258 751	1 214 906	932 914	53 134	986 048	943 977	0	943 977
25	Lands, Resettlement	105 300	16 102	121 402	99 940	17 492	117 432	77 614	10 480	88 094
26	National Planning Commission	61 519	5 569	67 088	90 469	0	90 469	23 195	0	23 195
27	Youth, National Services Sport and Culture	48 080	0	48 080	31 351	0	31 351	36 300	0	36 300
28	Electoral Commission of Namibia	39 592	0	39 592	2 250	0	2 250	0	0	0
29	Information and Communication Technology	81 178	0	81 178	65 735	0	65 735	66 444	0	66 444
30	Anti-Corruption Commission	13 000	0	13 000	25 387	0	25 387	2 000	0	2 000
31	Veterans Affairs	10 405	0	10 405	13 512	0	13 512	14 388	0	14 388
ALL VOTES		5 221 549	618 010	5 839 559	4 641 504	367 262	5 008 766	4 695 001	159 623	4 854 624